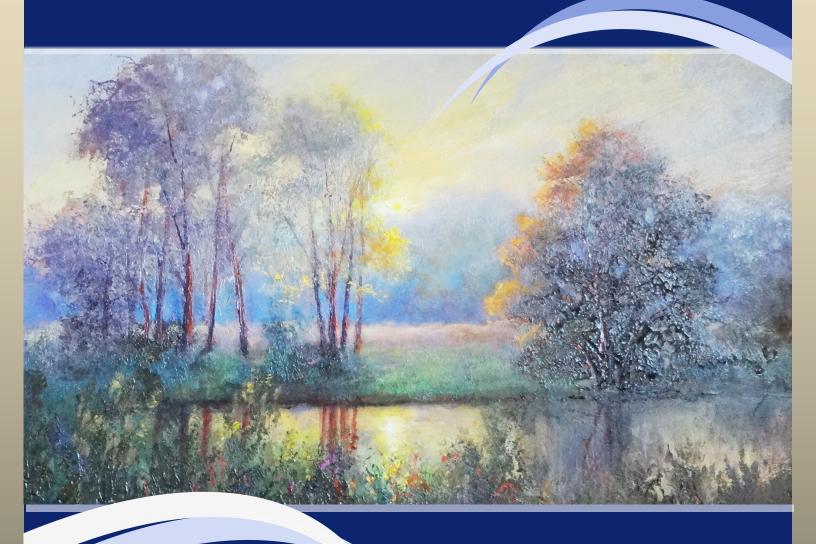
2016 ANNUAL REPORT





COMMUNITY-FOCUSED, COMPASSIONATE CARE SINCE 1975

EXECUTIVE DIRECTOR'S MESSAGE

For forty years the agency has been known as Warren-Yazoo Mental Health Service but that changed on October 1, 2016. The official name is now Warren Yazoo Behavioral Health. The change was made to better reflect the wide array of services provided by the agency. Changes in the marketplace of behavioral health services over the past few years have brought unprecedented developments that are spurring growth and emerging trends in the healthcare industry. For this reason, the agency Board of Directors decided to forge a new brand for the organization under which all of services will be known. The brand and name change gives us the opportunity to reinforce the message of our inclusive and encompassing services, which are designed to assist all individuals and their families in reaching toward their goals of recovery.

During the agency's more than forty years of service, we have learned much in the journey. Experience has advanced our understanding and service delivery. Through our consumers we see the full scope of what is needed: public support and education – to overcome stigma and discrimination, full partnership with clients and their support systems, housing and vocational options, and a willingness to develop an array of specialized services for populations that were receiving little or no attention by most other provider organizations, and focus upon serving those people in ways that would be most likely to help them.

The resilience of our organization and consumers we serve is evidenced by our ability to adapt to the transitions, challenges and opportunites for growth that we have experienced over the past year. This report highlights the 2016 programs and initiatives that undergird our vision of continually developing a community in which any person with a behavioral health need has access to a wide array of services. We remain whole-heartedly committed to making a positive difference in our communities and in the personal lives of the adults, children and their families we serve. We look forward to 2017.

Robert B. "Bobby" Barton, Jr.

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SENIOR MANAGEMENT



Robert B. "Bobby" Barton Executive Director



Donald G. Brown
Deputy Executive Director



Richard D. Vessell Chief Financial Officer

Front cover art by Mississippi Artist Greg Cartmell

BOARD OF DIRECTORS



Front Row: Gala Starling, Board Chair and Yazoo County MH/IDD Commissioner; Ruth Nixon, Warren County MH/IDD Commissioner;

Back Row: Charles Ray Ward, Nelson Tate, A. J. Buddy Dees, and Colonel (Ret) Benny Terrell

Gala Starling has served on the Board of Directors since 1977. She retired from the Yazoo County School System after 42 years of service. Ms. Starling attends Mt. Vernon Missionary Baptist Church and is a member of the MS Retired Teacher's Association.

Ruth Nixon has served on the Board of Directors since 1977. She is retired from the Warren County Health Department. She and her husband, Robert, are members of Mt. Lebanon Baptist Church. She enjoys spending time with her two daughters and her grandchildren.

Charles Ward joined the Board of Directors in 2004. He previously served from 1980 to 1987. He serves as a deacon at Center Ridge Baptist Church. He has served in various civic roles including as a board member for the Yazoo County Community Action, the Yazoo Baptist Association Executive Council, and as a charter member of the Yazoo Historical Society.

Nelson Tate joined the Board in September 2015. He works with the MS Department of Public Safety Bureau of Narcotics where he directs activities of the Internal Affairs Unit. He earned a Bachelor's Degree from Jackson State University and also graduated from the MS Law Enforcement Officer's Training Academy and the FBI National Academy.

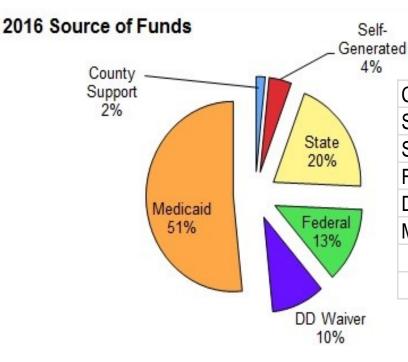
A J Buddy Dees has served on the Board of Directors since 1984. He is an attorney at Ellis, Dees, & Sadler, P.C. Mr. Dees is a member of the American Bar Association. He received his Juris Doctorate from the University of Mississippi in 1976. He has served on the boards of the Vicksburg Warren County Chamber of Commerce, the Jaycees, and the Rotary Club.

Benny Terrell joined the Board in September of 2015. He received a Bachelor of Science Degree in Business Administration form Alcorn State University, and completed further studies at MS State University and the University of Colorado at Denver. Colonel Terrell's military career spans over 36 year of exemplary service to the US Army and the Army Reserve.

2016- Client Service Outcomes

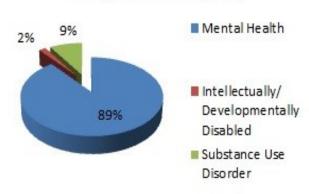
1678 Adults served	Adult Psychiatric Services: A psychiatric consultation is a comprehensive evaluation of the psychological, biological, medical, and social causes. Medication evaluation along with other therapeutic services may be recommended.
1129 Children Served	Psychiatric Assessment: All children receiving services have access to a psychiatrist or psychiatric nurse practitioner for assessment and recommendations for addressing areas of concern.
2324 Clients Served	Outpatient Therapy: A Master's level therapist assesses an individual's medical and mental health history and current mental health status. Individual and family therapy services provide help for managing family conflict, depression, anxiety, marital problems or the stresses of everyday life.
1220 Clients Served	Community Support Services: A CSS Specialist assist individuals in gaining access to needed services and provides supportive counseling/reality orientation, skills training, help in enlisting social supports, and monitors physical and mental health status.
119 Adults Served	Psychosocial Rehabilitation : PSR is an active treatment program that promotes recovery, resiliency, and empowerment of the individual in his or her community. Curriculum-based interventions help develop recovery skills for individuals with a serious and persistent mental illness.
312 Children Served	Day Treatment Services : Day Treatment is a structured behavioral management program provided in a classroom setting. Day treatment focuses on appropriate social interactions and problems solving skills.
62 Adults Served	Housing: Housing is provided through group homes, transitional living apartments, and HUD apartment housing in both Warren and Yazoo County.
57 Elderly Served	Elderly Day Treatment: A model program for providing a day treatment socialization program to elderly individuals experiencing depression due to isolation, declining health, or a diminished support system.
76 Adults Served	Intellectually/Developmental Disabled Services. These programs include Waiver services, work activity services, and transitional youth employment services.
205 Clients Served	Chemical Dependency Residential Services: The residential 30-day program treatment facility, located in Vicksburg, Mississippi, is a 25-bed facility for both males and females experiencing a substance
47 Adults Served	use disorder. Pre-Admissions Screenings: This single point of entry concept determines clinical eligibility for long term care for institutional and Home and Community-Based Service settings.

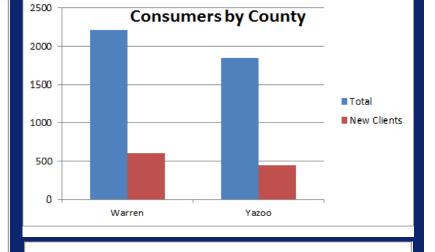
REVENUE SOURCES



County Support	163,530
Self-Generated	414,834
State	1,981,479
Federal	1,287,392
DD Waiver	978,000
Medicaid	5,150,000
	9,975,235

Consumers by Primary Diagnosis Category





4,064 INDIVIDUALS
SERVED

1500 1000 500 0

Consumers by Age Category

2000

under 18-25 26-39 40-64 65 and older

under 18 18-25 26-39 40-64 65 and older

Series1 1592 331 786 1215 180

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